

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2026-R-003

Be it ordained/resolved by the **SELLERSBURG CIVIL TOWN** that for the expenses of **SELLERSBURG CIVIL TOWN , Clark County** for the year ending December 31, **2027** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN , Clark County**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **SELLERSBURG CIVIL TOWN**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
SELLERSBURG TOWN COUNCIL	Town Council	10/26/2026

Estimated Maximum Property Tax Levy

The data below represents the current estimate of the maximum amount of property taxes that can be raised for funds that are subject to a maximum property tax levy.

Property Tax Max Levy Type	Estimated Maximum Property Tax Levy	Total Property Tax Levies	Status
Civil	\$3,166,454	\$3,166,454	At Estimated Maximum Levy

Funds					
Property Tax Max Levy Type	Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
Not Eligible	0061	RAINY DAY	\$200,000	\$0	\$0.0000
Civil	0101	GENERAL	\$7,084,000	\$3,086,454	\$0.6050
Civil	0342	POLICE PENSION	\$100,000	\$0	\$0.0000
Not Eligible	0706	LOCAL ROAD & STREET	\$300,000	\$0	\$0.0000
Civil	0708	MOTOR VEHICLE HIGHWAY	\$575,000	\$0	\$0.0000
Civil	1303	PARK	\$263,000	\$80,000	\$0.0157
Not Eligible	2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$50,000	\$0	\$0.0000
Not Eligible	2411	ECONOMIC DEV INCOME TAX CEDIT	\$465,000	\$0	\$0.0000
			\$9,037,000	\$3,166,454	0.6207

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Home-Rule Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LIT/PUBLIC SAFETY	\$303,900
9501	LECE	\$50,000
9504	SPD CHRISTMAS FOR KIDS	\$30,000
9505	RETIREE'S INSURANCE FUND	\$120,000
9509	TIF FUND	\$1,804,000
9543	OPIOID RESTRICTED	\$6,190
9544	OPIOID UNRESTRICTED	\$4,840
9560	K9 FUND	\$9,000
		\$2,327,930

Name		Signature
BRAD AMOS	Aye ☐ Nay ☐ Abstain ☐	
MARK GRUBE	Aye ☐ Nay ☐ Abstain ☐	
TERRY LANGFORD	Aye ☐ Nay ☐ Abstain ☐	
RANDALL MOBLEY	Aye ☐ Nay ☐ Abstain ☐	
MATTHEW CZARNECKI	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
MICHELLE MILLER	Clerk Treasurer	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☐

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **316 E Utica Street, Sellersburg, IN.**

Notice is hereby given to taxpayers of **SELLERSBURG CIVIL TOWN, CLARK COUNTY**, Indiana that the proper officers of **SELLERSBURG CIVIL TOWN** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **SELLERSBURG CIVIL TOWN** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **SELLERSBURG CIVIL TOWN** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **SELLERSBURG CIVIL TOWN** will meet to adopt the following budget:

Public Hearing Date	Tuesday, October 13, 2026	Adoption Meeting Date	Monday, October 26, 2026
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	316 E Utica Street, Sellersburg, IN	Adoption Meeting Location	316 E Utica Street, Sellersburg, IN

Estimated Civil Max Levy	\$3,166,454
Property Tax Cap Credit Estimate	\$184,600

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0061 - RAINY DAY	\$200,000	\$0	\$0	\$0	
0101 - GENERAL	\$7,084,000	\$3,086,454	\$0	\$2,905,629	6.22%
0342 - POLICE PENSION	\$100,000	\$0	\$0	\$0	
0706 - LOCAL ROAD & STREET	\$300,000	\$0	\$0	\$0	

0708 - MOTOR VEHICLE HIGHWAY	\$575,000	\$0	\$0	\$0	
1303 - PARK	\$263,000	\$80,000	\$0	\$79,828	0.22%
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	\$50,000	\$0	\$0	\$0	
2411 - ECONOMIC DEV INCOME TAX CEDIT	\$465,000	\$0	\$0	\$0	
9500 - LIT/PUBLIC SAFETY	\$303,900	\$0	\$0	\$0	
9501 - LECE	\$50,000	\$0	\$0	\$0	
9504 - SPD CHRISTMAS FOR KIDS	\$30,000	\$0	\$0	\$0	
9505 - RETIREE'S INSURANCE FUND	\$120,000	\$0	\$0	\$0	
9509 - TIF FUND	\$1,804,000	\$0	\$0	\$0	
9543 - OPIOID RESTRICTED	\$6,190	\$0	\$0	\$0	
9544 - OPIOID UNRESTRICTED	\$4,840	\$0	\$0	\$0	
9560 - K9 FUND	\$9,000	\$0	\$0	\$0	
Totals	\$11,364,930	\$3,166,454	\$0	\$2,985,457	

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 0061 - RAINY DAY****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$550,308	\$550,308
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$0	\$0
4. Total Cash and Revenues	\$550,308	\$550,308
Expenses		
5. Remaining Appropriations as of June 30	\$200,000	\$200,000
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$200,000	\$200,000
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$350,308	\$350,308

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$200,000	\$200,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$200,000	\$200,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$150,308	\$150,308

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 0101 - GENERAL****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$4,770,114	\$4,770,114
2. Property Taxes To be Collected	\$1,138,747	\$1,138,747
3. Non-Property Tax Revenues	\$1,278,778	\$1,278,778
4. Total Cash and Revenues	\$7,187,639	\$7,187,639
Expenses		
5. Remaining Appropriations as of June 30	\$4,057,230	\$4,057,230
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$4,057,230	\$4,057,230
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$3,130,409	\$3,130,409

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$3,086,454	\$3,086,454
12. Estimated Property Tax Cap Loss	\$0	-\$184,600
13. Non-Property Tax Revenues	\$2,399,097	\$2,399,097
14. 2027 Total Revenues	\$5,485,551	\$5,300,951
Expenses		
15. Budget Estimate	\$7,084,000	\$7,084,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$7,084,000	\$7,084,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$1,531,960	\$1,347,360

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$510,180,725	\$510,180,725
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.6050	\$0.6050

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 0342 - POLICE PENSION**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$168,428	\$168,428
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$30,000	\$30,000
4. Total Cash and Revenues	\$198,428	\$198,428
Expenses		
5. Remaining Appropriations as of June 30	\$31,767	\$31,767
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$31,767	\$31,767
9. 2026 Estimated December 31 Cash Balance <i>(Line 4 - 8)</i>	\$166,661	\$166,661

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$60,000	\$60,000
14. 2027 Total Revenues	\$60,000	\$60,000
Expenses		
15. Budget Estimate	\$100,000	\$100,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$100,000	\$100,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance <i>(Line 9 + 14 - 17)</i>	\$126,661	\$126,661

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$510,180,725	\$510,180,725
Property Tax Rate <i>(Line 11 / Assessed Value) * 100</i>	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 0706 - LOCAL ROAD & STREET****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$352,638	\$352,638
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$95,694	\$95,694
4. Total Cash and Revenues	\$448,332	\$448,332
Expenses		
5. Remaining Appropriations as of June 30	\$292,684	\$292,684
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$292,684	\$292,684
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$155,648	\$155,648

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$191,387	\$191,387
14. 2027 Total Revenues	\$191,387	\$191,387
Expenses		
15. Budget Estimate	\$300,000	\$300,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$300,000	\$300,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$47,035	\$47,035

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 0708 - MOTOR VEHICLE HIGHWAY****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$863,879	\$863,879
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$210,722	\$210,722
4. Total Cash and Revenues	\$1,074,601	\$1,074,601
Expenses		
5. Remaining Appropriations as of June 30	\$437,916	\$437,916
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$437,916	\$437,916
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$636,685	\$636,685

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$421,444	\$421,444
14. 2027 Total Revenues	\$421,444	\$421,444
Expenses		
15. Budget Estimate	\$575,000	\$575,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$575,000	\$575,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$483,129	\$483,129

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$510,180,725	\$510,180,725
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 1303 - PARK****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$205,473	\$205,473
2. Property Taxes To be Collected	\$31,286	\$31,286
3. Non-Property Tax Revenues	\$33,625	\$33,625
4. Total Cash and Revenues	\$270,384	\$270,384
Expenses		
5. Remaining Appropriations as of June 30	\$169,964	\$169,964
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$169,964	\$169,964
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$100,420	\$100,420

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$80,000	\$80,000
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$100,000	\$100,000
14. 2027 Total Revenues	\$180,000	\$180,000
Expenses		
15. Budget Estimate	\$263,000	\$263,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$263,000	\$263,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$17,420	\$17,420

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	\$510,180,725	\$510,180,725
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0157	\$0.0157

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$105,867	\$105,867
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$6,680	\$6,680
4. Total Cash and Revenues	\$112,547	\$112,547
Expenses		
5. Remaining Appropriations as of June 30	\$73,628	\$73,628
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$73,628	\$73,628
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$38,919	\$38,919

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$13,360	\$13,360
14. 2027 Total Revenues	\$13,360	\$13,360
Expenses		
15. Budget Estimate	\$50,000	\$50,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$50,000	\$50,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$2,279	\$2,279

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 2411 - ECONOMIC DEV INCOME TAX CEDIT****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$1,234,145	\$1,234,145
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$119,891	\$119,891
4. Total Cash and Revenues	\$1,354,036	\$1,354,036
Expenses		
5. Remaining Appropriations as of June 30	\$370,892	\$370,892
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$370,892	\$370,892
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$983,144	\$983,144

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$239,782	\$239,782
14. 2027 Total Revenues	\$239,782	\$239,782
Expenses		
15. Budget Estimate	\$465,000	\$465,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$465,000	\$465,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$757,926	\$757,926

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9500 - LIT/PUBLIC SAFETY**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$268,183	\$268,183
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$104,222	\$104,222
4. Total Cash and Revenues	\$372,405	\$372,405
Expenses		
5. Remaining Appropriations as of June 30	\$147,836	\$147,836
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$147,836	\$147,836
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$224,569	\$224,569

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$208,444	\$208,444
14. 2027 Total Revenues	\$208,444	\$208,444
Expenses		
15. Budget Estimate	\$303,900	\$303,900
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$303,900	\$303,900
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$129,113	\$129,113

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9501 - LECE**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$122,539	\$122,539
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$2,500	\$2,500
4. Total Cash and Revenues	\$125,039	\$125,039
Expenses		
5. Remaining Appropriations as of June 30	\$50,000	\$50,000
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$50,000	\$50,000
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$75,039	\$75,039

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$5,000	\$5,000
14. 2027 Total Revenues	\$5,000	\$5,000
Expenses		
15. Budget Estimate	\$50,000	\$50,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$50,000	\$50,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$30,039	\$30,039

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9504 - SPD CHRISTMAS FOR KIDS**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$43,150	\$43,150
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$5,000	\$5,000
4. Total Cash and Revenues	\$48,150	\$48,150
Expenses		
5. Remaining Appropriations as of June 30	\$30,000	\$30,000
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$30,000	\$30,000
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$18,150	\$18,150

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$10,000	\$10,000
14. 2027 Total Revenues	\$10,000	\$10,000
Expenses		
15. Budget Estimate	\$30,000	\$30,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$30,000	\$30,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	-\$1,850	-\$1,850

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9505 - RETIREE'S INSURANCE FUND**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$94,360	\$94,360
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$15,000	\$15,000
4. Total Cash and Revenues	\$109,360	\$109,360
Expenses		
5. Remaining Appropriations as of June 30	\$0	\$0
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$0	\$0
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$109,360	\$109,360

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$30,000	\$30,000
14. 2027 Total Revenues	\$30,000	\$30,000
Expenses		
15. Budget Estimate	\$120,000	\$120,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$120,000	\$120,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$19,360	\$19,360

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9509 - TIF FUND****July to December - 2026**

Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$3,215,638	\$3,215,638
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$0	\$0
4. Total Cash and Revenues	\$3,215,638	\$3,215,638
Expenses		
5. Remaining Appropriations as of June 30	\$851,004	\$851,004
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$851,004	\$851,004
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$2,364,634	\$2,364,634

Budget Year - 2027

Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$1,804,000	\$1,804,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$1,804,000	\$1,804,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	\$560,634	\$560,634

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9543 - OPIOID RESTRICTED**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$6,190	\$6,190
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$0	\$0
4. Total Cash and Revenues	\$6,190	\$6,190
Expenses		
5. Remaining Appropriations as of June 30	\$1,414	\$1,414
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$1,414	\$1,414
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$4,776	\$4,776

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$6,190	\$6,190
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$6,190	\$6,190
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	-\$1,414	-\$1,414

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9544 - OPIOID UNRESTRICTED**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$4,840	\$4,840
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$202	\$202
4. Total Cash and Revenues	\$5,042	\$5,042
Expenses		
5. Remaining Appropriations as of June 30	\$1,275	\$1,275
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$1,275	\$1,275
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$3,767	\$3,767

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$4,840	\$4,840
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$4,840	\$4,840
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	-\$1,073	-\$1,073

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000

Estimated Cash Flow Statement & Proposed Tax Rate**Budget Year : 2027****County : 10 - Clark****Unit : 0552 - SELLERSBURG CIVIL TOWN****DLGF Fund : 9560 - K9 FUND**

July to December - 2026		
Cash Balance and Revenues	Advertised	Adopted
1. June 30 Cash Balance & Investments	\$8,740	\$8,740
2. Property Taxes To be Collected	\$0	\$0
3. Non-Property Tax Revenues	\$0	\$0
4. Total Cash and Revenues	\$8,740	\$8,740
Expenses		
5. Remaining Appropriations as of June 30	\$0	\$0
6. Additional Appropriations	\$0	\$0
7. Transfers & Outstanding Temporary Loans	\$0	\$0
8. Total Expenses	\$0	\$0
9. 2026 Estimated December 31 Cash Balance (Line 4 - 8)	\$8,740	\$8,740

Budget Year - 2027		
Revenues	Advertised	Adopted
10. Reserved for DLGF Application of Levy Excess	\$0	\$0
11. Property Tax Levy	\$0	\$0
12. Estimated Property Tax Cap Loss	\$0	\$0
13. Non-Property Tax Revenues	\$0	\$0
14. 2027 Total Revenues	\$0	\$0
Expenses		
15. Budget Estimate	\$9,000	\$9,000
16. Transfers & Outstanding Temporary Loans	\$0	\$0
17. 2027 Total Expenditures	\$9,000	\$9,000
18. Operating Balance - 2027 Estimated December 31 Cash Balance (Line 9 + 14 - 17)	-\$260	-\$260

Tax Rate Calculation	Advertised	Adopted
Net Assessed Value	Not Applicable	Not Applicable
Property Tax Rate (Line 11 / Assessed Value) * 100	\$0.0000	\$0.0000