

**TOWN OF SELLERSBURG**  
**REGULAR TOWN COUNCIL MEETING**  
**316 E. UTICA STREET SELLERSBURG, INDIANA 47172**

Agenda for  
October 28, 2024 at 6:00 p.m.

**CALL TO ORDER AND ROLL CALL OF MEMBERS:**

**PRAYER:**

**PLEDGE OF ALLEGIANCE:** All Present.

**MOTION TO AMEND/ADOPT THE AGENDA AS PRESENTED:**

**APPROVAL OF MINUTES:**

Approval of minutes as submitted by the Clerk-Treasurer.

**APPROVAL OF ALLOWANCE CLAIMS:**

**COMMENTS FROM PUBLIC ON AGENDA ITEMS (time limit of 5 minutes per person):**

**ORDINANCES AND RESOLUTIONS:**

1. ORDINANCE 2024 – OR – 014: An Ordinance Establishing the 2025 Annual Budget for the Town of Sellersburg, Indiana.
2. ORDINANCE 2024 – OR – 017: An Ordinance Establishing the 2025 Salary Ordinance for the Town of Sellersburg, Indiana.
3. RESOLUTION 2024 – R - 001: A Resolution of the Sellersburg Town Council Requesting Funds from the Clark-Floyd Counties Convention & Tourism Bureau to Pay Costs of a Project Designed to Promote Tourism in the Town of Sellersburg, Indiana.

**UNFINISHED BUSINESS:**

**NEW BUSINESS:**

1. 2024 Well Rehabilitation Project for the Sellersburg Water Department
2. Plan Commission Favorable Recommendation | Alex Gaddis of Keenon Ogden PLLC (SKO) Contract for Attorney Services with the Sellersburg Plan Commission and Board of Zoning Appeals

**GENERAL COMMENTS FROM THE PUBLIC (limited to 15 minutes total):**

**RECEIPT OF STAFF REPORTS:**

Charlie Smith, Town Manager  
Chief Russ Whelan  
Mike Harris (Jacobi, Toombs, & Lanz)  
Jacob “Jake” Elder, Town Attorney

**COMMENTS FROM COUNCIL MEMBERSHIP:**

Randall Mobley, District 2  
Terry Langford, District 4  
Brad J. Amos, District 3  
Scott McVoy, District 1  
Matthew Czarnecki, At-Large  
Michelle Miller, Clerk-Treasurer

**ADJOURN:**



# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/23/2024 12:36:14 PM

Ordinance / Resolution Number: 2024-OR-014

Be it ordained/resolved by the **SELLERSBURG TOWN COUNCIL** that for the expenses of **SELLERSBURG CIVIL TOWN** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **SELLERSBURG TOWN COUNCIL**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
SELLERSBURG TOWN COUNCIL	Town Council	10/28/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$200,000	\$0	0.0000
0101	GENERAL	\$6,258,500	\$2,795,892	0.6118
0342	POLICE PENSION	\$50,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$317,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$500,000	\$0	0.0000
1303	PARK	\$251,500	\$75,000	0.0164
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$505,000	\$0	0.0000
		<b>\$8,107,000</b>	<b>\$2,870,892</b>	<b>0.6282</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LIT/PUBLIC SAFETY	\$289,000
9501	LECE	\$50,000
9504	SPD CHRISTMAS FOR KIDS	\$30,000
9505	RETIREE'S INSURANCE FUND	\$100,000
9506	OPIOID RESTRICTED	\$4,776
9507	OPIOID UNRESTRICTED	\$2,291
9509	TIF FUND	\$1,312,000
9535	American Rescue Plan Act	\$798,111
		<b>\$2,586,178</b>



## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4  
 Generated 9/23/2024 12:36:14 PM

Name		Signature
BRAD AMOS	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
TERRY LANGFORD	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
SCOTT MCVOY	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
RANDALL MOBLEY	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
MATTHEW CZARNECKI	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

### ATTEST

Name	Title	Signature
MICHELLE D MILLER	CLERK TREASURER	

### MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1      Yes  No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31      Yes  No



### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **TOWN HALL 316 E UTICA STREET.**

Notice is hereby given to taxpayers of **SELLERSBURG CIVIL TOWN, Clark County, Indiana** that the proper officers of **SELLERSBURG CIVIL TOWN** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **SELLERSBURG CIVIL TOWN** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **SELLERSBURG CIVIL TOWN** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **SELLERSBURG CIVIL TOWN** will meet to adopt the following budget:

Public Hearing Date	Monday, September 11, 2023
Public Hearing Time	6:00 PM
Public Hearing Location	TOWN HALL 316 E UTICA STREET

Adoption Meeting Date	Monday, September 25, 2023
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	TOWN HALL 316 E UTICA STREET

Estimated Civil Max Levy	\$2,760,473
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$13,000

Special Notes: 812-246-7049

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$200,000	\$0	\$0	\$0	
0101-GENERAL	\$5,269,000	\$2,685,473	\$0	\$2,578,870	4.13%
0342-POLICE PENSION	\$50,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$425,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$625,000	\$0	\$0	\$0	
1303-PARK	\$238,100	\$75,000	\$0	\$74,525	0.64%
2240-PLANNING	\$440,000	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$125,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$500,000	\$0	\$0	\$0	
9500-LIT/PUBLIC SAFETY	\$288,368	\$0	\$0	\$0	
9501-LECE	\$50,000	\$0	\$0	\$0	
9504-SPD CHRISTMAS FOR KIDS	\$30,000	\$0	\$0	\$0	
9505-RETIREE'S INSURANCE FUND	\$40,000	\$0	\$0	\$0	
9506-OPIOID RESTRICTED	\$5,101	\$0	\$0	\$0	
9507-OPIOID UNRESTRICTED	\$2,187	\$0	\$0	\$0	
9509-TIF FUND	\$811,127	\$0	\$0	\$0	
9535-American Rescue Plan Act	\$1,061,842	\$0	\$0	\$0	
Totals	\$10,160,725	\$2,760,473	\$0	\$2,653,395	

## NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **TOWN HALL 316 E UTICA STREET.**

Notice is hereby given to taxpayers of **SELLERSBURG CIVIL TOWN, Clark County**, Indiana that the proper officers of **Sellersburg Civil Town** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Sellersburg Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Sellersburg Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Sellersburg Civil Town** will meet to adopt the following budget:

Public Hearing Date	Monday, October 7, 2024
Public Hearing Time	5:00 PM
Public Hearing Location	TOWN HALL 316 E UTICA STREET

Adoption Meeting Date	Monday, October 28, 2024
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	TOWN HALL 316 E UTICA STREET

Estimated Civil Max Levy	\$2,870,892
Property Tax Cap Credit Estimate	\$150,000



1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$200,000	\$0	\$0	\$0	
0101-GENERAL	\$6,258,500	\$2,795,892	\$0	\$2,685,049	4.13%
0342-POLICE PENSION	\$50,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$317,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$500,000	\$0	\$0	\$0	
1303-PARK	\$251,500	\$75,000	\$0	\$74,734	0.36%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$25,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CEDIT	\$505,000	\$0	\$0	\$0	
9500-LIT/PUBLIC SAFETY	\$289,000	\$0	\$0	\$0	
9501-LECE	\$50,000	\$0	\$0	\$0	
9504-SPD CHRISTMAS FOR KIDS	\$30,000	\$0	\$0	\$0	
9505-RETIREE'S INSURANCE FUND	\$100,000	\$0	\$0	\$0	
9506-OPIOID RESTRICTED	\$4,776	\$0	\$0	\$0	
9507-OPIOID UNRESTRICTED	\$2,291	\$0	\$0	\$0	
9509-TIF FUND	\$1,312,000	\$0	\$0	\$0	
9535-American Rescue Plan Act	\$798,111	\$0	\$0	\$0	
Totals	\$10,693,178	\$2,870,892	\$0	\$2,759,783	

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0061 - RAINY DAY  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$525,953
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$525,953</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$151,491
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$151,491</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$374,462</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$200,000	\$200,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2025 Expenses</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$174,462</b>	<b>\$174,462</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 0101 - GENERAL

County: 10 - Clark County

Year: 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$4,341,121
2. Property Taxes To be Collected	\$1,070,980
3. Miscellaneous Revenue	\$1,237,645
<b>4. Total Cash and Revenues</b>	<b>\$6,649,746</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$2,843,154
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$2,843,154</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$3,806,592</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,795,892	\$2,795,892
12. Property Tax Cap Impact	\$146,081	\$146,081
13. Miscellaneous	\$2,256,677	\$2,256,677
<b>14. Budget Year Total Revenues</b>	<b>\$4,906,488</b>	<b>\$4,906,488</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$6,258,500	\$6,258,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$6,258,500</b>	<b>\$6,258,500</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$2,454,580</b>	<b>\$2,454,580</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.6118	0.6118



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$159,825
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$24,000
<b>4. Total Cash and Revenues</b>	<b>\$183,825</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$26,855
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
<b>8. Total Expenses required</b>	<b>\$26,855</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$156,970</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$48,000	\$48,000
<b>14. Budget Year Total Revenues</b>	<b>\$48,000</b>	<b>\$48,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$50,000	\$50,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
<b>17. Total 2025 Expenses</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$154,970</b>	<b>\$154,970</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 0706 - LOCAL ROAD &amp; STREET

County: 10 - Clark County

Year: 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$429,328
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$75,543
<b>4. Total Cash and Revenues</b>	<b>\$504,871</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$338,316
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$338,316</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$166,555</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$151,085	\$151,085
<b>14. Budget Year Total Revenues</b>	<b>\$151,085</b>	<b>\$151,085</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$317,000	\$317,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$317,000</b>	<b>\$317,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$640</b>	<b>\$640</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$569,247
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$200,000
<b>4. Total Cash and Revenues</b>	<b>\$769,247</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$571,138
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$571,138</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$198,109</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$400,000	\$400,000
<b>14. Budget Year Total Revenues</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$500,000	\$500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$98,109</b>	<b>\$98,109</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 1303 - PARK  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$270,299
2. Property Taxes To be Collected	\$29,809
3. Miscellaneous Revenue	\$33,955
<b>4. Total Cash and Revenues</b>	<b>\$334,063</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$161,162
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$161,162</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$172,901</b>

<b>Budget Year - 2025</b>		
	<b>Advertised Amount</b>	<b>Adopted Amount</b>
<b>Revenues</b>		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$75,000	\$75,000
12. Property Tax Cap Impact	\$3,919	\$3,919
13. Miscellaneous	\$78,262	\$78,262
<b>14. Budget Year Total Revenues</b>	<b>\$149,343</b>	<b>\$149,343</b>
<b>Expenses</b>		
15. 2025 Budget Estimate	\$251,500	\$251,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$251,500</b>	<b>\$251,500</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$70,744</b>	<b>\$70,744</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0164	0.0164

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$133,298
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$7,411
<b>4. Total Cash and Revenues</b>	<b>\$140,709</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$117,915
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$117,915</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$22,794</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$14,821	\$14,821
<b>14. Budget Year Total Revenues</b>	<b>\$14,821</b>	<b>\$14,821</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$25,000	\$25,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$12,615</b>	<b>\$12,615</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CREDIT  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,143,855
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$1,143,855</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$452,916
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$452,916</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$690,939</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$505,000	\$505,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$505,000</b>	<b>\$505,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$185,939</b>	<b>\$185,939</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$457,006,789	\$457,006,789
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 9500 - LIT/PUBLIC SAFETY

County: 10 - Clark County

Year: 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$312,551
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$110,433
<b>4. Total Cash and Revenues</b>	<b>\$422,984</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$202,454
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$202,454</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$220,530</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$231,604	\$231,604
<b>14. Budget Year Total Revenues</b>	<b>\$231,604</b>	<b>\$231,604</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$289,000	\$289,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$289,000</b>	<b>\$289,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$163,134</b>	<b>\$163,134</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9501 - LECE  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$96,090
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$3,000
<b>4. Total Cash and Revenues</b>	<b>\$99,090</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$50,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$50,000</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$49,090</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$6,000	\$6,000
<b>14. Budget Year Total Revenues</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$50,000	\$50,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$5,090</b>	<b>\$5,090</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9504 - SPD CHRISTMAS FOR KIDS  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$39,555
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$7,500
<b>4. Total Cash and Revenues</b>	<b>\$47,055</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$29,802
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$29,802</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$17,253</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$15,000	\$15,000
<b>14. Budget Year Total Revenues</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$30,000	\$30,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$2,253</b>	<b>\$2,253</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9505 - RETIREE'S INSURANCE FUND  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$80,269
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$14,000
<b>4. Total Cash and Revenues</b>	<b>\$94,269</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$20,056
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$20,056</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$74,213</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$28,000	\$28,000
<b>14. Budget Year Total Revenues</b>	<b>\$28,000</b>	<b>\$28,000</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$100,000	\$100,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$2,213</b>	<b>\$2,213</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9506 - OPIOID RESTRICTED  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$11,291
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$11,291</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$6,515
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$6,515</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$4,776</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$4,776	\$4,776
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$4,776</b>	<b>\$4,776</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$0</b>	<b>\$0</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9507 - OPIOID UNRESTRICTED  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$4,868
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$4,868</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$2,577
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$2,577</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$2,291</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$2,291	\$2,291
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$2,291</b>	<b>\$2,291</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$0</b>	<b>\$0</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000



**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9509 - TIF FUND  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$1,296,587
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$907,819
<b>4. Total Cash and Revenues</b>	<b>\$2,204,406</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$651,921
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$651,921</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$1,552,485</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,815,638	\$1,815,638
<b>14. Budget Year Total Revenues</b>	<b>\$1,815,638</b>	<b>\$1,815,638</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$1,312,000	\$1,312,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$1,312,000</b>	<b>\$1,312,000</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>\$2,056,123</b>	<b>\$2,056,123</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

**Budget Estimate - Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9535 - American Rescue Plan Act  
**County:** 10 - Clark County  
**Year:** 2025

<b>July to December - 2024</b>	
<b>Cash Balance and Revenues</b>	
1. June 30th Cash Balance	\$844,851
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
<b>4. Total Cash and Revenues</b>	<b>\$844,851</b>
<b>Expenses</b>	
5. Necessary Expenditures	\$698,987
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
<b>8. Total Expenses required</b>	<b>\$698,987</b>
<b>9. Estimated December 31st 2024 Cash Balance (Line 4 - 8)</b>	<b>\$145,864</b>

<b>Budget Year - 2025</b>		
<b>Revenues</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
<b>14. Budget Year Total Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>	<b>Advertised Amount</b>	<b>Adopted Amount</b>
15. 2025 Budget Estimate	\$798,111	\$798,111
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
<b>17. Total 2025 Expenses</b>	<b>\$798,111</b>	<b>\$798,111</b>
<b>18. Operating Balance - Estimated December 31st 2025 Cash Balance (Line 9 + 14 - 17)</b>	<b>(\$652,247)</b>	<b>(\$652,247)</b>

	<b>Advertised Amount</b>	<b>Adopted Amount</b>
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

## Form Signature

**NAME**

MICHELLE D MILLER

**TITLE**

Clerk Treasurer

**SIGNATURE/PIN**

\*\*\*\*

**DATE**

09/16/2024

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



# Budget Form 1 - Budget Estimate

Year: 2025 County: Clark Unit: Sellersburg Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2236000590.000	RAINY DAY OTHER SERVICES/CHARGES	\$200,000	\$200,000
<b>0061 - RAINY DAY Total</b>						<b>\$200,000</b>	<b>\$200,000</b>
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	1101002111.000	CT OFFICE SALARIES	\$100,000	\$100,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	1101002112.000	CT LONGEVITY	\$20,000	\$20,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	1101002123.000	CT INPRS	\$20,000	\$20,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	1101002124.000	CT GROUP INSURANCE	\$15,000	\$15,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	1101002125.000	CT UNEMPLOYMENT	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Other Personal Services	1101002214.000	CT PAYROLL EXPENSES	\$25,000	\$25,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	1101002211.000	CT OFFICIAL RECORDS	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	1101002213.000	CT OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	1101002311.000	CT EDUCATION	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	1101002314.000	CT CONSULTING SERVICES	\$15,000	\$15,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	1101002331.000	CT LEGAL PUBLICATIONS	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Utility Services	1101002323.000	CT TELEPHONE/INTERNET	\$4,000	\$4,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	1101002361.000	CT CLEANING SUPP/MAINT	\$8,000	\$8,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	1101002362.000	CT EQUIPMENT REPAIRS	\$3,000	\$3,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	1101002321.000	CT POSTAGE	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	1101002391.000	CT DUES/SUBSCRIPTION	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101002441.000	CT OFFICE EQUIPMENT	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	1101003111.000	TC SALARIES	\$40,000	\$40,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	1101003112.000	TC ADMIN SALARIES	\$90,000	\$90,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	1101003113.000	TC ADMIN LONGEVITY	\$10,000	\$10,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	1101003114.000	TC ADMIN INSURANCE	\$10,000	\$10,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	1101003115.000	TC ADMIN INPRS	\$20,000	\$20,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	1101003121.000	TC SOCIAL SECURITY	\$150,000	\$150,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	1101003122.000	TC MEDICARE	\$50,000	\$50,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	1101003314.000	TC CONSULTING SERVICES	\$75,000	\$75,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	1101003316.000	TC TOWN ATTORNEY	\$26,000	\$26,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	1101003391.000	TC SUBSCRIPTIONS/DUES	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	1101003392.000	TC INSTRUCTION/SEMINARS	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	1101003396.000	TC ANIMAL SHELTER	\$69,000	\$69,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	1101003331.000	TC LEGAL PUBLICATION	\$1,000	\$1,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Printing and Advertising	1101003359.000	TC ADVERTISING	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	1101003341.000	TC INS OTHER THAN GROUP	\$30,000	\$30,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	1101003364.000	TC TOWN HALL REPAIRS & MAINT.	\$10,000	\$10,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	1101003315.000	TC TOLLS	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	1101003394.000	TC MISC SERVICES/CHARGES	\$6,000	\$6,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	1101003395.000	TC JUDGEMENTS	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	1101003590.000	TC OTHER	\$10,000	\$10,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1101022111.000	SALARIES	\$175,000	\$175,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1101022112.000	LONGEVITY	\$9,000	\$9,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Salaries and Wages	1101022115.000	BOARD MEMBER SALARIES	\$20,000	\$20,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Employee Benefits	1101002113.00	INSURANCE & BENEFITS	\$75,000	\$75,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Employee Benefits	1101022114.000	INPRS	\$26,000	\$26,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	1101022121.000	FICA/SS	\$12,000	\$12,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	1101022122.000	MEDICARE	\$3,000	\$3,000
0101 - GENERAL	PLAN COMMISSION	PERSONAL SERVICES	Other Personal Services	1101022123.000	UNEMPLOYMENT	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Office Supplies	1101022213.000	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SUPPLIES	Operating Supplies	1101022225.000	FUEL	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	1101022315.000	PROFESSIONAL SERVICES	\$20,000	\$20,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Professional Services	1101022340.000	GRASS VIOLATIONS	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Communication and Transportation	1101022323.000	PHONES/INTERNET	\$5,000	\$5,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Insurance	1101022341.000	INS. OTHER THAN GROUP	\$1,000	\$1,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Repairs and Maintenance	1101022325.000	UNSAFE BUILDING	\$5,000	\$5,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Repairs and Maintenance	1101022361.000	VEHICLE MAINT.	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1101022242.000	MISC.	\$3,000	\$3,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1101022332.000	SUBSCRIPTIONS/DUES	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1101022392.000	TRAINING	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	SERVICES AND CHARGES	Other Services and Charges	1101022395.000	JUDGEMENTS/SETTLEMENTS	\$2,000	\$2,000
0101 - GENERAL	PLAN COMMISSION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101022442.000	OFFICE EQUIPMENT	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020111.000	PD POLICE SALARIES	\$1,600,000	\$1,600,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020112.000	PD RECORDS CLERK SALARIES	\$130,000	\$130,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020113.000	PD POLICE LONGEVITY	\$175,000	\$175,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020114.000	PD POLICE COMMISSIONERS	\$9,000	\$9,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020115.000	PD OFF DUTY COURT PAY	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	1101020116.000	PD RECORDS CLERK LONGEVITY	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020123.000	PD RECORDS CLERK INPRS	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020124.000	PD GROUP INSURANCE	\$400,000	\$400,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020125.000	PD UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020126.000	PD WORKERS COMP	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020127.000	PD POLICE INPRS	\$450,000	\$450,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	1101020131.000	PD UNIFORM OFFICERS	\$46,000	\$46,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Office Supplies	1101020213.000	PD OFFICE SUPPLIES	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	1101020321.000	PD POSTAGE	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	1101020444.000	PD TRAFFIC EQUIPMENT OR SIGNS	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	1101020214.000	PD COMPUTER MAINT	\$70,000	\$70,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	1101020231.000	PD TIRES AND TUBES	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	1101020232.000	PD RUGS/MATS	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	1101020215.000	PD UNIFORMS	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	1101020242.000	PD MISC SUPPLIES	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	1101020311.000	PD EDUCATION/TRAINING	\$10,000	\$10,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	1101020313.000	PD MEDICAL EXAMS	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	1101020314.000	PD CONSULTING FEES	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	1101020315.000	PD SERVICE CONTRACTS	\$35,000	\$35,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	1101020323.000	PD TELEPHONES/INTERNET	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	1101020325.000	PD MILEAGE/TRAVEL	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	1101020351.000	PD ELECTRIC	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	1101020352.000	PD HEAT/GAS	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	1101020353.000	PD WATER & SEWER	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	1101020361.000	PD CLEANING SUPP/SVS	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	1101020363.000	PD MAINT. POLICE AUTO'S	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	1101020364.000	PD REPAIRS TO BUILDING	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	1101020341.000	PD INSURANCE OTHER THAN GROUP	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	1101020391.000	PD SUBSCRIPTIONS/DUES	\$4,000	\$4,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	1101020392.000	PD PROMOTIONAL FEE	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	1101020458.000	PD MATCHING GRANT FUND	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101020441.000	PD POLICE EQUIPMENT	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101020442.000	PD POLICE RADIOS	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101020443.000	PD POLICE AUTO	\$200,000	\$200,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101020445.000	PD BODY CAMERAS/TASERS	\$60,000	\$60,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	1101020541.000	PD BUILDING LOAN	\$200,000	\$200,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	1101301112.000	S&S SALARIES	\$428,000	\$428,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	1101301115.000	S&S LONGEVITY	\$40,000	\$40,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	1101301123.000	S&S INPRS	\$60,000	\$60,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	1101301124.000	S&S GROUP INSURANCE	\$100,000	\$100,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	1101301125.000	S&S UNEMPLOYMENT	\$2,000	\$2,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	1101301126.000	S&S WORKERS COMP	\$5,000	\$5,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	1101301232.000	S&S CLOTHING & UNIFORMS	\$10,000	\$10,000
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	1101301233.000	S&S FUEL	\$25,000	\$25,000
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	1101301241.000	S&S TOOLS & MISC SUPPLIES	\$15,000	\$15,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	1101301311.000	S&S EDUCATION/TRAINING	\$5,000	\$5,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	1101301313.000	S&S MEDICAL EXAMS	\$1,000	\$1,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	1101301314.000	S&S CONSULTING SERVICES	\$5,000	\$5,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Communication and Transportation	1101301323.000	S&S TELEPHONES/INTERNET	\$20,000	\$20,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Insurance	1101301341.000	S&S INSURANCE OTHER THAN GROUP	\$40,000	\$40,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	STREET	SERVICES AND CHARGES	Repairs and Maintenance	1101301365.000	S&S VEHICLE MAINT.	\$100,000	\$100,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	1101301381.000	S&S GARBAGE DISPOSAL	\$200,000	\$200,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	1101301394.000	S&S MISC. SERVICES	\$15,000	\$15,000
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101301444.000	S&S GARBAGE CONTAINERS	\$15,000	\$15,000
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101301500.000	S&S PACKER LEASE	\$91,000	\$91,000
0101 - GENERAL	STREET	CAPITAL OUTLAYS	Infrastructure	1101301421.000	S&S FACILITIES	\$20,000	\$20,000
<b>0101 - GENERAL Total</b>						<b>\$6,258,500</b>	<b>\$6,258,500</b>
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	8802000381.000	MPP PENSIONS TO RETIREES	\$50,000	\$50,000
<b>0342 - POLICE PENSION Total</b>						<b>\$50,000</b>	<b>\$50,000</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2202000444.000	LRS ENGINEERING	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2202000445.000	LRS EQUIPMENT AND VEHICLES	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2202000430.000	LRS STORM DRAIN	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2202000431.000	LRS SIDEWALKS	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2202000441.000	LRS PAVING	\$67,000	\$67,000
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$317,000</b>	<b>\$317,000</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201000221.000	MVH SALT	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2201000290.000	MVH SIGNAGE	\$75,000	\$75,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2201000355.000	MVH STREET LIGHTS	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2201000361.000	MVH STREET MAINT. & REPAIRS	\$100,000	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2201000441.000	MVH EQUIPMENT	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		MVH RESTRICTED/CCMG PAVING	\$200,000	\$200,000
<b>0708 - MOTOR VEHICLE HIGHWAY Total</b>						<b>\$500,000</b>	<b>\$500,000</b>
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2204000111.000	PR SALARIES	\$85,000	\$85,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2204000112.000	PR BOARD MEMBERS SALARIES	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2204000121.000	PR SOCIAL SECURITY	\$7,000	\$7,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2204000122.000	PR MEDICARE	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2204000125.000	PR UNEMPLOYMENT	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2204000126.000	PR WORKERS COMP INSURANCE	\$3,000	\$3,000
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2204000243.000	PR UNIFORMS	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Office Supplies	2204000221.000	PR OFFICE SUPPLIES	\$1,500	\$1,500
1303 - PARK	NO DEPARTMENT	SUPPLIES	Office Supplies	2204000331.000	PR ADVERTISING	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	2204000226.000	PR CHEMICALS	\$12,000	\$12,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	2204000227.000	PR CONCESSIONS	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	2204000242.000	PR MISC SUPPLIES	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	2204000312.000	PR CHEMICAL TESTING	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	2204000395.000	PR PARK DECORATIONS	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2204000314.000	PR CONSULTING	\$5,000	\$5,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	2204000324.000	PR MILEAGE/TRAVEL	\$1,000	\$1,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	2204000341.000	PR INS OTHER THAN GROUP	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	2204000342.000	PR BOND INSURANCE	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2204000351.000	PR UTILITIES	\$12,000	\$12,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2204000362.000	PR PARK MAINT	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2204000364.000	PR POOL REPAIRS/MAINT	\$15,000	\$15,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204000244.000	PR TRAINING & CERTIFICATIONS	\$5,000	\$5,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204000317.000	PR PROMOTION	\$12,000	\$12,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204000391.000	PR REFUNDS	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204000393.000	PR CREDIT CARD PROCESSINGS FEES	\$1,000	\$1,000
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2204000396.000	PR SALES/USE TAX	\$2,000	\$2,000
1303 - PARK	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2204000442.000	PR EQUIPMENT	\$4,000	\$4,000
<b>1303 - PARK Total</b>						<b>\$251,500</b>	<b>\$251,500</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4401000446.000	CCI EXPENDITURES	\$25,000	\$25,000
<b>2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total</b>						<b>\$25,000</b>	<b>\$25,000</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2209000111.000	CEDIT REDEVELOPMENT SALARIES	\$15,000	\$15,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2209000432.000	CREDIT RDC PROFESSIONAL SERVICES	\$60,000	\$60,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2209000325.000	CREDIT TIF LAWN CARE & MAINT	\$10,000	\$10,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2209000361.000	CREDIT EXPENDITURES	\$370,000	\$370,000



Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2209000490.000	CREDIT FACADE GRANTS	\$50,000	\$50,000
<b>2411 - ECONOMIC DEV INCOME TAX CREDIT Total</b>						<b>\$505,000</b>	<b>\$505,000</b>
9500 - LIT/PUBLIC SAFETY	NO DEPARTMENT	SUPPLIES	Operating Supplies	2240000225.000	PUBLIC SAFETY GASOLINE	\$100,000	\$100,000
9500 - LIT/PUBLIC SAFETY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2240000315.000	PUBLIC SAFETY 911 FEE	\$100,100	\$100,100
9500 - LIT/PUBLIC SAFETY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240000391.000	PUBLIC SAFETY OTHER MISC/CHARGES	\$88,900	\$88,900
<b>9500 - LIT/PUBLIC SAFETY Total</b>						<b>\$289,000</b>	<b>\$289,000</b>
9501 - LECE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2228000392.000	LECE EXPENDITURES	\$50,000	\$50,000
<b>9501 - LECE Total</b>						<b>\$50,000</b>	<b>\$50,000</b>
9504 - SPD CHRISTMAS FOR KIDS	NO DEPARTMENT	SUPPLIES	Operating Supplies	2300000398.000	CHRISTMAS FOR KIDS	\$30,000	\$30,000
<b>9504 - SPD CHRISTMAS FOR KIDS Total</b>						<b>\$30,000</b>	<b>\$30,000</b>
9505 - RETIREE'S INSURANCE FUND	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	2501000398.000	RETIREE'S INSURANCE	\$100,000	\$100,000
<b>9505 - RETIREE'S INSURANCE FUND Total</b>						<b>\$100,000</b>	<b>\$100,000</b>
9506 - OPIOID RESTRICTED	NO DEPARTMENT	SUPPLIES	Other Supplies	1237000221.015	OPIOID RESTRICTED	\$4,776	\$4,776
<b>9506 - OPIOID RESTRICTED Total</b>						<b>\$4,776</b>	<b>\$4,776</b>

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9507 - OPIOID UNRESTRICTED	NO DEPARTMENT	SUPPLIES	Other Supplies	1238000221.015	OPIOID UNRESTRICTED	\$2,291	\$2,291
<b>9507 - OPIOID UNRESTRICTED Total</b>						<b>\$2,291</b>	<b>\$2,291</b>
9509 - TIF FUND	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	4406000450.000	TIF EXPENSES	\$1,000,000	\$1,000,000
9509 - TIF FUND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	4406000395.000	TIF BOT P&I PAYMENTS	\$312,000	\$312,000
<b>9509 - TIF FUND Total</b>						<b>\$1,312,000</b>	<b>\$1,312,000</b>
9535 - American Rescue Plan Act	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2503000176.100	ARPA EXPENDITURES	\$798,111	\$798,111
9535 - American Rescue Plan Act	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	2503000176.100	ARPA Ivy Tech/Creston Lift Station Project	\$0	\$0
<b>9535 - American Rescue Plan Act Total</b>						<b>\$798,111</b>	<b>\$798,111</b>
<b>UNIT TOTAL</b>						<b>\$10,693,178</b>	<b>\$10,693,178</b>





STATE OF INDIANA

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

**ORDINANCE NO. 2024 – OR – 017**

**AN ORDINANCE ESTABLISHING THE 2025 SALARY ORDINANCE FOR THE TOWN OF SELLERSBURG, INDIANA.**

**WHEREAS**, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this “Council”) is the town legislative body and the President of the town council is the town executive; and,

**WHEREAS**, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of the functions of the town; and,

**WHEREAS**, this Council is charged with the responsibility of adopting a salary ordinance; and,

**WHEREAS**, this Council now desires to adopt the 2025 Salary Ordinance.

**NOW THEREFORE BE IT ORDAINED** by this Town Council of Sellersburg, Indiana the following salaries and the respective funds from which to pay said salaries for the calendar year 2025:

1. See Exhibit A attached hereto for a comprehensive list of job titles for the Town of Sellersburg and the specified funds by which to pay each position inclusive of the first pay period.
2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

*[Signature page to follow]*

“Aye”

“Nay”

\_\_\_\_\_  
Brad Amos  
Council President

\_\_\_\_\_  
Brad Amos  
Council President

\_\_\_\_\_  
Terry Langford  
Council Vice President

\_\_\_\_\_  
Terry Langford  
Council Vice President

\_\_\_\_\_  
Scott McVoy  
Council 2<sup>nd</sup> Vice President

\_\_\_\_\_  
Scott McVoy  
Council 2<sup>nd</sup> Vice President

\_\_\_\_\_  
Matthew Czarnecki  
Council Member

\_\_\_\_\_  
Matthew Czarnecki  
Council Member

\_\_\_\_\_  
Randall Mobley  
Council Member

\_\_\_\_\_  
Randall Mobley  
Council Member

\_\_\_\_\_  
Attested by: Michelle Miller  
Sellersburg Clerk-Treasurer

FIRST READING

DATE: \_\_\_\_\_

MOTION: \_\_\_\_\_

SECOND: \_\_\_\_\_

VOTE: \_\_\_\_\_ AYE    \_\_\_\_\_ NAY    \_\_\_\_\_ ABSTAIN

SECOND READING

DATE: \_\_\_\_\_

MOTION: \_\_\_\_\_

SECOND: \_\_\_\_\_

VOTE: \_\_\_\_\_ AYE    \_\_\_\_\_ NAY    \_\_\_\_\_ ABSTAIN





TOWN OF STELLERSBURG | 2024 SALARY ORDINANCE:  
Effective Payroll December 23, 2024

Title	Full/Part Time	Max # of Employees with Title	Exempt/Non-Exempt	Fund						Hourly	Daily	Bi-Weekly		Annually							
				TC	Wastewater	Water	CEdit	Police	CT			S&S	Gen	Parks	Minimum	Maximum	Minimum	Maximum			
Computer, Office, Accounting (COA)																					
Concession Worker (seasonal) - Parks	Part-time		4 Non-Exempt																		
Assistant Pool Manager (seasonal) - Parks	Part-time		2 Non-Exempt																		
Food and Events Manager - Parks	Part-time		1 Non-Exempt																		
Deputy Clerk-Treasurer	Full-time		1 Non-Exempt (Appointed)																		
Building Permit Administrative Assistant - PZF	Full-time		1 Non-Exempt																		
Utility Billing Coordinator	Full-time		4 Non-Exempt																		
Full Time Records Clerk - Police	Full-time		1 Non-Exempt																		
Chief Deputy Clerk - Treasurer	Full-time		2 Non-Exempt																		

Elected Officials

Title	Part-time	Full-time	Exempt (elected)	Fund						Hourly	Daily	Bi-Weekly		Annually							
				TC	Wastewater	Water	CEdit	Police	CT			S&S	Gen	Parks	Minimum	Maximum	Minimum	Maximum			
Town Council Member/Board of Public Works			5 Exempt (elected)																		
Clerk-Treasurer + Longevity Per Ordinance 2022-OR-xxv			1 Exempt																		

Boards and Commissions

Title	Part-time	Full-time	Exempt (appointed)	Fund						Hourly	Daily	Bi-Weekly		Annually							
				TC	Wastewater	Water	CEdit	Police	CT			S&S	Gen	Parks	Minimum	Maximum	Minimum	Maximum			
Planning and Zoning Board President	Part-time		1 Exempt (appointed)																		
Planning and Zoning Board Members	Part-time		4 Exempt (appointed)																		
Planning and Zoning Town Council Members	Part-time		2 Exempt (appointed)																		
BZA Board President	Part-time		1 Non-Exempt																		
BZA Board Members	Part-time		4 Exempt (appointed)																		
BZA Secretary (Appointed by BZA Board) (non-voting)	Part-time		1 Non-Exempt																		
Redevelopment Board 1 President	Part-time		1 Exempt (appointed)																		
Redevelopment Board Members	Part-time		4 Exempt (appointed)																		
Redevelopment Secretary (Appointed by Redevel. Comm.) (not-voting)	Part-time		1 Non-Exempt																		
Economic Development Board	Part-time		3 Exempt (appointed)																		
Use Safe Building Commission (Resident Member)	Part-time		1 Non-Exempt																		
Police Commissioners 1 President	Part-time		4 Exempt (appointed)																		
Police Commissioners	Part-time		4 Exempt (appointed)																		
Police Commissioners Secretary (non-voting)	Part-time		1 Non-Exempt																		
Police Commissioners Town Council Member (Liaison) (non-voting)	Part-time		1 Exempt (appointed)																		
Parks and Recreation Board President	Part-time		1 Exempt (appointed)																		
Parks and Recreation Board Members	Part-time		4 Exempt (appointed)																		
Parks and Recreation Town Council Liaison (non-voting)	Part-time		1 Exempt (appointed)																		
Parks and Recreation Board Secretary (non-voting)	Part-time		1 Non-Exempt																		
Police Council Liaison	Full-time		1 Exempt (appointed)																		
Parks Council Liaison	Full-time		1 Exempt (appointed)																		
Water Council Liaison	Full-time		1 Exempt (appointed)																		
Wastewater Council Liaison	Full-time		1 Exempt (appointed)																		
S&S Council Liaison	Full-time		1 Exempt (appointed)																		

For PayScale Classifications, please refer to Exhibit "A"

Includes rate of overtime to be time and one half, health, dental, and longevity benefits.

Exhibit "A"

Labor, Trades, and Crafts (LTC) Payscale Classifications

Classification	Skill Level (Hourly)			
	1	2	3	4
LTC A	\$15.99 - \$16.87	\$16.88 - \$17.76	\$17.77 - \$18.47	\$18.48
LTC B	\$23.73 - \$25.03	\$25.04 - \$26.36	\$26.37 - \$27.41	\$27.42
LTC C	\$26.76 - \$28.24	\$28.25 - \$29.73	\$29.74 - \$30.92	\$30.93

Skill Level Defined:

1	Hire-In; Meets job requirements
2	Meets job requirements and has at least 2 years of job-related experience
3	Meets job requirements and has at least 5 years of job-related experience
4	Exceeds job requirements and has at least 8 years of job-related experience

LTC Additional Compensation

Possession of Wastewater Certification	\$1.00/hr for WWT Class 3
Possession of Distribution Water License	\$1.00/hr for DSL (Large)
Possession of Potable Water Treatment	\$1.00/hr Wt3

Computer, Office, Accounting (COA)

Classification	HR Minimum	HR Maximum	Bi-Weekly Min.	Bi-Weekly Max.
COA A (Hourly)	\$15.22	\$17.59		
COA B (Hourly)	\$19.55	\$22.29		
COA C (Hourly)	\$21.09	\$24.38		
COA D (Hourly)	\$24.90	\$28.77		
COA E (Salary)			\$2,239.14	\$2,820.20

**Executive (EXE) Payscale Classifications (Bi-Weekly)**

EXE (Executives)	Minimum	Maximum
EXE A	\$2,239.14	\$2,985.53
EXE B	\$2,617.85	\$3,490.47
EXE C	\$3,731.00	\$3,731.00
EXE D	\$4,119.23	\$4,119.23

**Protective Occupations Law Enforcement (POLE)**

POLE	Bi-Weekly
POLE A	\$2,384.62
POLE B	\$2,500.00
POLE C	\$2,600.00
POLE D	\$2,800.00
POLE E	\$3,200.00





**RESOLUTION NO. 2024-R-\_\_\_\_\_**

**TOWN OF SELLERSBURG TOWN COUNCIL**

**A RESOLUTION OF THE SELLERSBURG TOWN COUNCIL REQUESTING FUNDS FROM THE CLARK-FLOYD COUNTIES CONVENTION & TOURISM BUREAU TO PAY COSTS OF A PROJECT DESIGNED TO PROMOTE TOURISM IN THE TOWN OF SELLERSBURG, INDIANA**

**(Sellersburg Mural Project)**

**WHEREAS**, the Town of Sellersburg, Indiana (the “Town”) wishes to encourage and promote tourism and economic growth and development in all areas of the Town, including the area of the Town Hall in Downtown Sellersburg to undertake the project described in Exhibit A attached hereto in order to further development of such area (the “Project”) and,

**WHEREAS**, the Town, acting by and through its Town Council, has previously adopted plans to undertake and accomplish the Project and has submitted an application to the Clark-Floyd Counties Convention & Tourism Bureau (the “Tourism Bureau”) in connection with the funding of the Project; and

**WHEREAS**, under Indiana Code § 6-9-3-5(b) and other laws related or supplemental thereto, the Tourism Bureau is authorized to use money in its Capital Development Tourism Fund only for the purpose of paying the principal of and interest due on bonds issued by Clark County, Floyd County, or a political subdivision located in either of such counties, in order to finance a project to promote tourism or to refund bonds previously issued for such purpose; and

**WHEREAS**, the Town Council desires to work cooperatively with the Tourism Bureau and any other political subdivision located in Clark County or Floyd County, if applicable, regarding the issuance of bonds or other forms of indebtedness (the “Bonds”), if any, payable from the Capital Development Tourism Fund, pursuant to Indiana Code § 6-9-3, as amended, and any other laws related or supplemental thereto, and using a portion of the proceeds of such Bonds to pay the costs of the Project ; and

**WHEREAS**, in the spirit of cooperation and acknowledgment of the contribution of the Tourism Bureau for the Project, the Town hereby agrees and determines that the facilities comprising the Project should be made available to the Tourism Bureau at the times that do not conflict with scheduled events.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF SELLERSBURG, INDIANA AS FOLLOWS:**

**SECTION 1. Request for Funds.** The Town Council hereby requests funding from the Tourism Bureau in the amount of Twenty Five Thousand Dollars (\$25,000.00) to be applied to the costs of the Project, together with a portion of the costs of issuance of the Bonds allocable to such project. Notwithstanding any provisions to the contrary, to the extent the Town needs to issue Bonds in connection with the Project, such issuance shall be subject to further approvals by the

Town Council and the Town adhering to any and all notice, hearing, and other requirements in compliance with Indiana Law.

**SECTION 2. Findings and Determinations.** The Town Council hereby finds and determines that: (a) the Project promotes tourism; (b) the Project is located within the corporate boundaries of the Town; and (c) the financing of the Project through the issuance of Bonds (if necessary and approved) will be of benefit to the health and general welfare of the Town.

**SECTION 3. Authority.** The President of the Town Council, Town Manager, and Town Attorney as directed by the Town Council, are hereby authorized and directed to take any and all actions and to execute and deliver any contract, agreement, certificate, instrument, or other documents as are necessary or desirable to carry out the purposes of this Resolution, in such forms as the officers executing the same shall deem proper, such desirability to be conclusively evidenced by the execution thereof. All prior actions taken by the President of the Town Council, Town Manager, and Town Attorney any other officer of the Town, in connection with or in furtherance of the Project, including but not limited to submitting an application to the Tourism Bureau in furtherance thereof, are hereby approved, ratified, and affirmed in all respects.

**SECTION 4. Severability.** If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution, which shall remain in full force and effect.

**SECTION 5. Interpretation.** Unless the context or law clearly requires otherwise, references herein to statutes or other laws include the same as modified, supplemented, or superseded from time to time.

**SECTION 6. Effectiveness.** This Resolution shall be in full force and effect from and after its passage and approval.



**SO RESOLVED THIS 28th DAY OF OCTOBER 2024.**

---

Brad Amos – Dist. 3  
Council President

---

Terry Langford – Dist. 4  
Council Vice President

---

Scott McVoy – Dist. 1  
Council Member

---

Randy Mobley – Dist. 2  
Council Member

---

Matt Czarnecki – At-Large  
Council Member

---

Attested by: Michelle Miller  
Sellersburg Clerk-Treasurer

## Exhibit A

### **Description of Project**

Tourism Series of Public Art Murals the Town Hall of Sellersburg located at 316 Utica Street, Sellersburg Indiana, 47172. The timeline for the project would be 30-60 days per mural for approval and design work and 3-7 days to paint each mural.

Wall space for the mural shall include the west facing brick wall of the Town Hall as to be visible from US-31 (Indiana Avenue), New Albany Street, and Utica Street. All walls can be painted for an all-inclusive budget of \$25,000.



SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

# Tourism Capital Development Fund Project Application Form (for bond funding only)

## Fund Purpose and Background

The Tourism Capital Development Fund (TCDF) purpose is to provide leveraged investment in tourism projects that will increase visitors and attendant spending and overall economic impact to Clark-Floyd Counties. The TCDF was created in 1984 through the passage of Indiana Statute IC 6-9-3-5(b) which states that 25% of the 6% hotel tax revenue be allocated for use to finance a project to promote tourism through **payment of principal and interest on bonds issued by a respective sponsoring county or municipality only**. This Fund is under the authority of the Clark-Floyd Counties Convention & Tourism Bureau (CFCCTB) Board of Managers and managed by CTB staff. Funding applicants are restricted to not-for-profit entities and public/government institutions. **The CFCCTB reserves the right to accept or reject funding proposals.**

The primary aims of the TCDF are as follows:

- ⊙ To foster transformational capital development projects that positively change the trajectory of a community and the region as a visitor destination.
- ⊙ To reinforce the capacities of a visitor attraction or tourism generator.
- ⊙ To enhance the quality of life in our community.

These aims need to be recognized and addressed in the application form.

## Project Application Procedures and Expectations

The following six application requirements are to be responded to fully. The outcomes of the tourism project are to be documented through supportive information as stated.





## SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

### 1. Project Name and Lead Proponent

**Tourism Project Name:** Community Tourism Murals

**Organization Name:** OSRS (mural team)

**Address:** 638 Jordan Ave, Louisville, KY, 40208

**Key Contact Name:** Ian Muldoon

**Position:** Owner & Project Lead

**Email:** ianmuldoonosrs@gmail.com

**Telephone:** 502-528-1185

**Proponent Entity** (check appropriate legal type):

Political Subdivision  Not-for-Profit 501(c)\_\_\_  Other (please identify)

For-Profit

#### Organization Brief Description

(500-word summary on purpose, years in business, accomplishments and additional information as requested. Attach additional pages as necessary):

OSRS is a commercial mural group out of Louisville, KY and has completed more than 200 mural projects over the last 8 years of business. Through that process we have come to specialize in tourism murals that represent any community they go in and have partnered with more than a dozen municipalities to make public art happen. We do all designing on computers and paint to 99% accuracy from pre-designed renderings. Our team has experience on any range of lift equipment, and we carry fulltime \$1,000,000 commercial contractors liability insurance.

### 2. Project Sponsor

The proposed tourism project is sponsored by Town of Georgetown & Town of Sellersburg, and pursuant to IC6-9-3-5(b) requests payment of principal and interest on bonds issued by the sponsoring



## SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

political subdivision in the amount of \$200,000, to finance a project to promote tourism or refund bonds issued for that purpose.

**Sponsor Entity must be a political subdivision. Please include any documentation to verify commitment by sponsor.**

### 3. Brief Project Description and Anticipated Completion Date

(attach relevant supporting documentation such as strategic plan and/or operational/business plan, market/financial feasibility study, etc.)

Tourism Series of Public Art Murals in the Town of Georgetown and Town of Sellersburg. Design timeline is 30-60 days per mural and 3-7 days to paint each mural. Mural designs to match attached template in OSRS Tourism PDF.

Cost include:

- o \$35/SQ FT for mural painting (includes design, supplies & labor)
- o Lift rental as needed
- o \$5/SQ FT UV-Protectant clear coat application
- o PER DIEM for travel \$300/day

Proposed Locations:

- o 9111 State Rd 64, park wall, 6 x 240ft., 2 sides (Georgetown) = \$101,000
- o 9110 State Rd 64, brick building, 25 x 42 (Georgetown) = \$36,750
- o 9585 State Rd 64, Cinderblock building, 10 x 50 + 15 x 15 top (Georgetown) = \$25,375
- o 316 E Ulica St, post office, 50x22 shape (Sellersburg) = \$24,500

All walls can be painted for an all-inclusive budget of \$200,000 or some walls can be reduced to meet budget requirements.

Community contacts : Charlie Smith, Town Manager, Town of Sellersburg - csmith@sellersburg.org  
 Reny Keener, Town Manager, Town of Georgetown - reny.keener@georgetown.in.gov

### 4. Project Budget and Funds Leveraged

\$200,000

TCDF Request (should be same \$ as in section 2 above).

Identify other matching and/or grant funding below

Project Funding Source	Project/Activity Funded	Funding Investment
TCDF Grant	Painting/Travel/Labor	\$200,000
		\$
		\$
		\$
<b>Total Project Capital Investment</b>		<b>\$200,000</b>

Please indicate the stage below that best describes the status of the project at the time of application (check all that apply):

- Concept  
  Design  
  Engineering  
  Permitting  
  Site preparation  
 Some funding committed



## SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

### 4. Project Benefits

(Three qualitative statements that align the project with Three Primary Aims of TCDF – page 1)

1. These murals will enhance quality of life for the local community by addressing current blank eye sore in areas that are undergoing current economic investments.
2. Public art is proven to enhance visitor attraction in municipalities through tourism generation and creates a visual connection in people's minds to a physical place.
3. Murals are shown to be welcomed visual changes by communities as the represent coming enhancements of color, attention & pride to an area.  
[https://www.americansforthearts.org/sites/default/files/PublicArtNetwork\\_GreenPaper.pdf](https://www.americansforthearts.org/sites/default/files/PublicArtNetwork_GreenPaper.pdf)  
<https://www.yesmagazine.org/health-happiness/2021/12/06/public-art-cities>

#### Project Results

(Quantitative/metric statements such as number of visitors, new spending, employment, etc., based on primary or secondary research findings and evaluation. Cite or attach source documents as available.)

- ⊙ QR codes can be placed on walls that when scan take viewers to a choice of social media accounts which can be tracked by clicks and app scans
- ⊙ Community meetings can be held pre-design so that input can be made by residents of what they would like to see painted
- ⊙ Merchandise can be sold by municipalities via shirts, coffee mugs, keychains, stickers etc. as a source of revenue
- ⊙





## SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

### 5. Priority Tourism Project Status

Below are listed the categories of visitor experiences that have been prioritized by SoIN Tourism for its investment in new tourism and quality-of-place projects. Please indicate all categories of need this project fulfills. If possible, attach supporting documentation, primary or secondary research, to justify the claim.

- Small meetings/conferences
- Culinary/agritourism
- Sports events
- Riverfront/Outdoor recreation/adventure travel
- Arts, heritage and cultural entertainment/Festivals
- Business/corporate travel

Does the host community (Project Sponsor in #2 above) have a Community Tourism Action Plan (CTAP) or a corresponding section in a comprehensive plan, economic development plan, parks master plan, or other similar document that defines the community's role in regional tourism?

Yes  No

If yes, does this project meet the priorities of its host community (Project Sponsor in #2 above) as stated in the CTAP or other plans?

Yes  No

(Please attach a copy of pages or text from the plan that applies)



## SoIN Tourism (Clark-Floyd Counties Convention & Tourism Bureau)

### 6. Signed Proponent Agreement

We agree to the terms and conditions of the Capital Development Tourism Fund as described on the first page of this application and the documentation required to fulfill this financial support agreement, all of which has been prepared in a truthful manner.

Proponent Organization: OSRS

Authorized Signature

Ian Muldoon, Owner

(Print Name, Title)

Dated: 9/17/24

Sponsor Political Subdivision: Town of Georgetown

Authorized Signature

Reny Keener, Town Manager

(Print Name, Title)

Dated: 9/27/24

## Creative Placemaking

We use our large scale dimensional lettering to create local landmarks that stands out in the community for decades.

Our process leads our partners through creating a mural using any word or phrase that defines the location. The text is then surrounded by a variety of imagery: local icons, geometric/organic shapes, and patterns to create a bold and contemporary final product of relatable substance.

## Benefits of Public Art

Public art adds enormous value to the cultural aesthetic and economic vitality of a community. It is a well accepted and acknowledged principle of urban design and plays a large role in contributing to a community's identity.

- Our cost equation is based on square footage of wall and content of design.
- OSRS is a fully insured art collective and has completed over 200 projects to date.
- Most murals are painted in two to five days.





City of Harlan, Kentucky

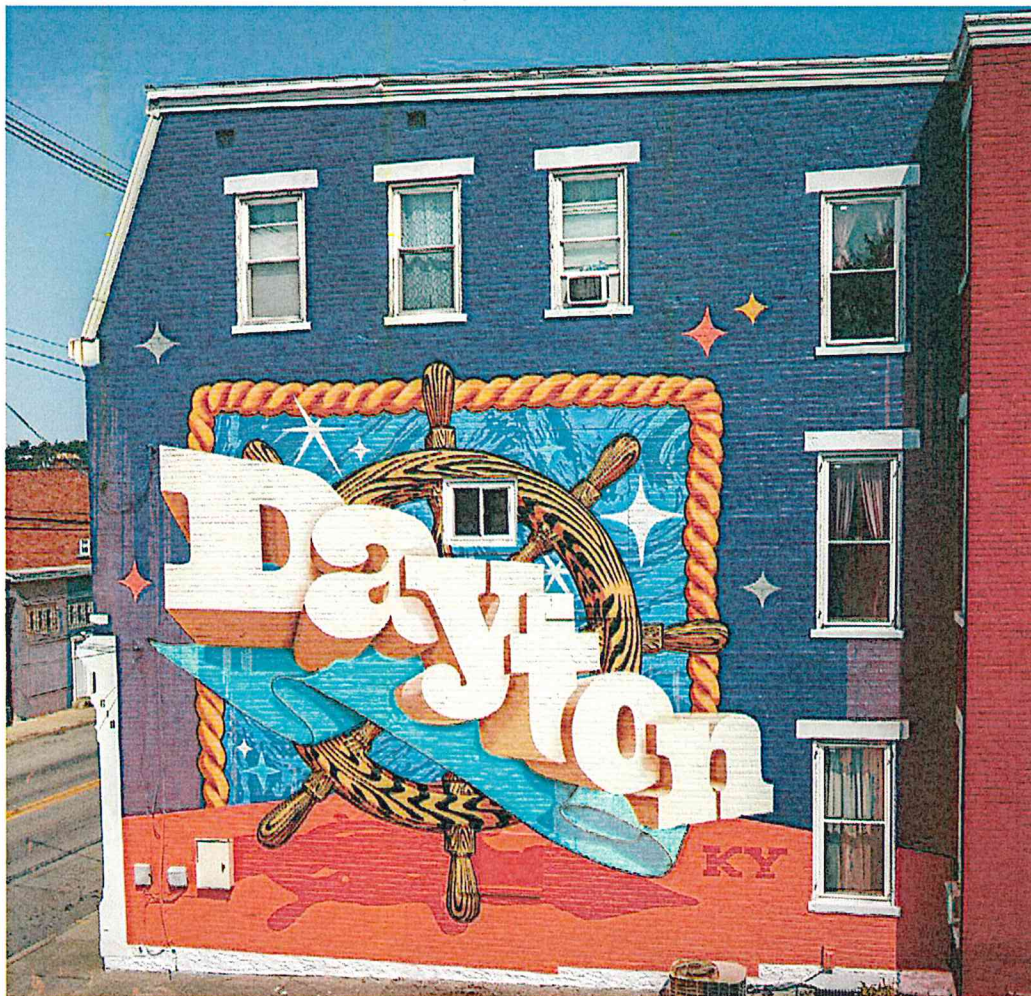


City of Glasgow, Kentucky





City of Covington, Kentucky



City of Dayton, Kentucky





City of Shively, Kentucky



City of Murray, Kentucky